

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2011  
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>Commission on Human Rights</b>	226,564	68,935	-	295,499	55,428	15,748	-	71,176	171,136	53,187	-	224,323
Agency Specific Budget      1/	226,114	59,352		285,466	54,978	12,454		67,432	171,136	46,898	-	218,034
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		9,583		9,583		3,294		3,294	-	6,289	-	6,289
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds (PGF & Contingent)	450			450	450			450	-	-	-	-
Subtotal	226,564	68,935	-	295,499	55,428	15,748	-	71,176	171,136	53,187	-	224,323

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations

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